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Outcomes for Subcommittee No. 3: Monday, April 14th (HIV/AIDS Issues) (Please use Agenda "A" as a reference to this outcomes listing)

1. Office of AIDS—AIDS Drug Assistance Program—Several Issues (PAGE 6)

- Motion: (1) Kept the funding issue "open" pending receipt of the May Revision, and (2)
 Adopted placeholder trailer bill language to require the Office of AIDS to provide a
 budget estimate to the Legislature on January 10th and at May Revision.
- 3-0

2. Office of AIDS—AIDS Drug Assistance Program—County Jails (PAGE 11)

Held open pending receipt of information from the Office of AIDS.

3. Therapeutic Monitoring Program—Governor's Proposed Reduction (PAGE 13)

Held open pending May Revision.

4. Governor's Reductions to All Other Office of AIDS Programs (PAGE 14)

- <u>Motion</u>: Adopted the Governor's reductions for the Epidemiologic Studies and Surveillance, and State Support for a total reduction of \$800,000 General Fund. Remaining items were left open.
- 3-0

5. DHCS Medi-Cal Program—HIV/AIDS Pharmacy Pilot Program (PAGE 17)

- Motion: Adopted the LAO recommendation to deny the extension of the HIV/AIDS Pharmacy Pilot Project and to redirect the \$2.7 million (General Fund) to backfill for the AIDS Drug Assistance Program (ADAP).
- 2-0(Senator Wyland abstaining)

6. Department of Mental Health —AIDS Counseling Program (PAGE 19)

- Motion: (1) Eliminated the remaining \$1.350 million (General Fund) from the DMH after the Governor's budget balancing reduction of \$150,000, and shifted the \$1.350 million in funds to the Office of AIDS to the Education and Prevention Program; and (2) adopted Budget Bill Language in Item 4265 regarding the Hemophilia contract (provided at hearing).
- 2-0 (Senator Wyland abstaining)